

PUPIL PREMIUM 2016-2017

Targets Priority Objective:	Key Personnel	Outline Process	Time Scale	Cost	Impact	Monitoring Procedure	Evaluation /Progress
To enable eligible pupils to participate in the Kingswood Residential Field trip.	ES	Pupils residential trip subsidised.	September 16	£2100	Improvement in pupils' social skills and personal confidence.	Parental feedback. Observations. Self-esteem. Physical well-being	Finance Governors
To enable eligible pupils to attend weekly swimming sessions.	ES	Pupils receive subsidised swimming lessons from February to July.	Feb-July	£500	Improved swimming skills and confidence. Improved social skills.	Swimming certificates Self esteem Physical well-being	Finance Governors
		Pupils receive subsidised swimming from September to February.	Sept - Feb	£500			
To provide an opportunity to learn a musical instrument.	Wider Opps (E.L)	For Y3 eligible pupils to receive subsidised ukulele tuition through Musical Opportunities.	ongoing	£1500	Eligible pupils accessing free ukulele tuition, raising self-esteem and confidence	Observation, presentation Raised self esteem	Finance Governors

To provide an opportunity to learn a musical instrument.	Wider Opps (E.L)	For Y5 eligible pupils to receive subsidised keyboard workshops through Musical Opportunities.	Summer 15	£1500	Eligible pupils accessing free keyboard workshops, raising self-esteem and confidence	Observation, presentation Raised self esteem	Finance Governors
To raise standards in Numeracy for specific pupils.	Staff	To run 1:1 sessions in Numeracy to identify gaps in maths understanding.	Ongoing	£1200	Weaker areas of maths targeted specifically to raise standards of specific pupils.	Observation AM7 tracking, Pupil Progress meetings, staff appraisal	Finance Governors
To support specific pupils with phonics acquisition.	T.A.	To increase T.A hours to support afternoon intervention sessions. (0.5)	Ongoing	£3500	Improved confidence in maths and literacy for specific pupils.	AM7 tracking and Pupil Progress Meetings.	Governors through AM7 report
To support Service Family in access to work.	HL	To provide daily Breakfast Club to support parent work patterns.	Ongoing	£648	Family supported and pupils in familiar daily care.	Parental feedback. Pupils attitudes.	Parent Governor feedback.

To support specific pupils before school.	HL	To provide Breakfast Club for specific pupils daily to support family circumstances.	Ongoing	£570	Families supported and pupils in familiar daily care.	Parental feedback. Pupil attitudes.	Parent Governor feedback.
To provide extra-curricular support for specific pupils.	ES	To fund certain extra-curricular opps for specific pupils. E.g. class trips, panto visit, theatre trips, sports clubs.	Ongoing	£1000	Enriched provision, enabling pupils to participate.	Parental feedback. Pupils attitudes.	Parent Governor feedback.
To support specific pupils with home learning activities.	TL	To establish a weekly after school Homework Club.	Sept/on going	£500	Pupils and parents supported in home expectations	Less stress at home for all.	Parent Governor feedback.
To support uniform/sports kit provision.	Office	Vulnerable pupils supported/provided with school uniform/PE kit, as appropriate.	ongoing	£500	Raised self-esteem. Family supported.	Pupils attitudes.	Parent Governor feedback.
To support vulnerable families.	ASPECTS	To join ASPECTS for Family Support.	ongoing	£773	Vulnerable Families supported through easy access.	Family feedback	Parent Gov. Feedback.

To support vulnerable learners in Maths.	All	Numicon to be purchased to support vulnerable learners across the school.	Sep 16	£549	Practical maths support.	Learning supported through a more practical approach.	Curriculum Govs.
To further support outdoor learning for vulnerable pupils.	All	To further resource new KS2 outdoor area to support outdoor learning activities e.g. sand/water/physical investigative play.	Sep 16	£2000	Increased practical activities to support learning for vulnerable pupils.	Learning through practical activities.	Curriculum Govs.
To provide additional hours for Nursery parent working patterns.	CB	To run a daily Nursery pupil lunch club to support Early Years Pupil Premium.	Sep 16 daily	£2160	Nursery parents supported in additional daily care until 1pm.	Promote independence/readiness for transition to Reception.	EYFS Gov

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TOTAL FUNDING 2016-2017 - £ 23,760
Current Action Plan total: £19,500 (Some funding not allocated for emergency allocation and staff training, as appropriate)

TOTAL 2015-2016 BUDGET ALLOCATION: £15,840.
The result of Pupil Premium funding in **2015-2016** at KS2 was as follows.

KS2 Reading : 75% at ARE

KS2 Writing : 80% at ARE

KS2 Maths : 75% at ARE

KS2 Science: 85% at ARE

All results are above National and County results.