

PUPIL PREMIUM 2017-2018

Targets Priority Objective:	Key Personnel	Outline Process	Time Scale	Cost	Impact	Monitoring Procedure	Evaluation /Progress
To enable eligible pupils to participate in the Mersea Residential Field trip.	ES	Pupils residential trip subsidised.	Oct. 2017	£500	Improvement in pupils' social skills and personal confidence.	Parental feedback. Observations. Self-esteem. Physical well-being	Finance Governors
To enable eligible pupils to attend weekly swimming sessions.	ES	Pupils receive subsidised swimming lessons from February to July.	Feb- July	£500	Improved swimming skills and confidence. Improved social skills and physical well-being.	Swimming certificates Self esteem Physical well-being	Finance Governors
		Pupils receive subsidised swimming from September to February.	Sept - Feb	£500			
To provide an opportunity to learn a musical instrument.	Wider Opps (E.L)	For Y3 eligible pupils to receive subsidised ukulele tuition through Musical Opportunities.	ongoing	£1500	Eligible pupils accessing free ukulele tuition, raising self-esteem and confidence	Observation, presentation Raised self esteem	Finance Governors

To provide an opportunity to learn a musical instrument.	Wider Opps (E.L)	For Y5 eligible pupils to receive subsidised keyboard workshops through Musical Opportunities.	Summer 15	£1500	Eligible pupils accessing free keyboard workshops, raising self-esteem and confidence	Observation, presentation Raised self esteem	Finance Governors
To raise standards in Numeracy for specific pupils.	Staff	To run 1:1 sessions in Numeracy to identify gaps in maths understanding.	Ongoing	£2700	Weaker areas of maths targeted specifically to raise standards of specific pupils.	Observation AM7 tracking, Pupil Progress meetings, staff appraisal	Finance Governors
To support specific pupils with phonics acquisition.	T.A.	To maintain T.A hours to support afternoon intervention sessions. (0.5)	Ongoing	£3500	Improved confidence in maths and literacy for specific pupils.	AM7 tracking and Pupil Progress Meetings.	Governors through AM7 report
To support specific pupils before school.	HL	To provide Breakfast Club for specific pupils daily to support family circumstances.	Ongoing	£540	Families supported and pupils in familiar daily care.	Parental feedback. Pupil attitudes.	Parent Governor feedback.

To provide extra-curricular support for specific pupils.	ES	To fund certain extra-curricular opps for specific pupils. E.g. class trips, panto visit, theatre trips, sports clubs.	Ongoing	£1000	Enriched provision, enabling pupils to participate.	Parental feedback. Pupils attitudes.	Parent Governor feedback.
To support uniform/sports kit provision.	Office	Vulnerable pupils supported/provided with school uniform/PE kit, as appropriate.	ongoing	£500	Raised self-esteem. Family supported.	Pupils attitudes.	Parent Governor feedback.
To support vulnerable families.	ASPECTS	To join ASPECTS for Family Support.	ongoing	£773	Vulnerable Families supported through easy access.	Family feedback	Parent Gov. Feedback.
To support emotional well-being.	TL	To establish a Nurture Group.(Incorporating Sand Play Therapy etc)	ongoing	£1500	Raise self-esteem and self-confidence.	General observation and pupil voice.	PPG Governor
To support emotional well-being at playtimes.	ES	To establish and resource a quiet and reflective 'Sensory Zone' outside to encourage self-regulation at playtimes.	Dec/ongoing	£1000	Emotional support and opportunity for self-regulation.	General observation and pupil voice.	PPG Governor

TOTAL FUNDING RECEIVED - 2017-2018 = £16021

TOTAL FUNDING EARMARKED - 2017-2018 = £16013

TOTAL FUNDING 2016-2017 - £ 15,840

The result of Pupil Premium funding in **2016-2017** at KS2 was as follows:

KEY STAGE 2 RESULTS 2017	% OF PUPILS AT AGE RELATED EXPECTATION
READING	85%
WRITING	70%
GRAMMAR, PUNCTUATION & SPELLING	75%
MATHS	85%
SCIENCE	80%
READING, WRITING & MATHS	70%

All results are above National and County results.